Norfolk Public Schools Projects Summary Forms

FY 2003 through FY 2007

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Norview High School Construction

Policy Area: Object & Project Description:

Education The City's CIP objective for education is to provide funds to maintain and enhance the

school infrastructure. This project funds the replacement of Norview High School.

The design phase was funded by NPS from lottery funds (\$2,042,926). The design estimate for construction is \$40,185,000. Furniture, fixtures and equipment (FFE) will

Economic Development add approximately \$3,500,000 to the total project cost.

& Education

Construction is scheduled to be completed during the summer of 2004 with the opening of school for the fall of 2005. The total cost of the project is \$46.9 million and is jointly **Account Number:** funded by NPS and the City of Norfolk. The total City's CIP commitment is \$32,376,459

or 69 percent of the project.

General Plan:

CP 12 X01

Customers Served by CIP Project:

Norview Community: 1,800 Students and **Families**

Inspection/Permits

Five Year Project

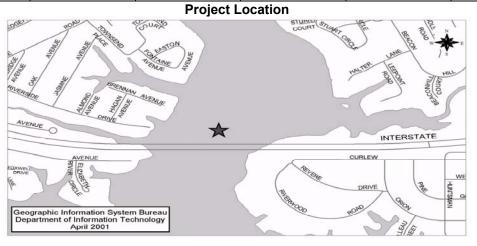
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
12,212,358	14,466,240	2,688,230	0	0	29,366,828
Current Year Ant	ticipated Budget [Distribution:			
Planning & Design (previously funded by NPS) 0			Prior Capital Funding		3,009,631
Acquisition/Relocation 0			General Capital Share	17,154,470	
Site Improvements 0			Total NPS share for co	11,023,541	
Construction 12,212,358			Total NPS share for F	FE	3,500,000

Total 12,212,358 **Project Total** 46,900,000

Operating Budget Impact

0

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	TBD	TBD	TBD	TBD



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Middle School Initiative – Technology & Resource Centers

Policy Area: Object & Project Description:

The City's CIP objective for education is to provide funds to maintain and enhance the Education

school infrastructure. This project funds strategic technology improvements for NPS

middle school.

Living Community

General Plan:

NPS plans to utilize \$700,000 of the \$2 million budgeted in FY02 to fund the **Account Number:**

establishment of strategically placed Resource Centers. These funds were released to CP 12 X02

NPS in FY02 to implement the plan.

Customers Served by CIP Project:

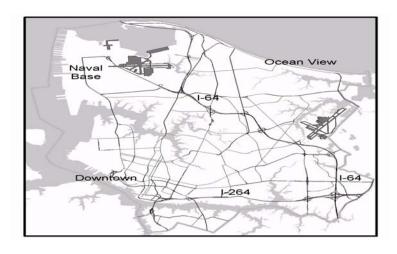
Public School Students, Facility and Staff

Five Year Project

FY 2003	FY 2004	FY 2005		FY 2006	FY 2007	Total
2,000,000	2,000,000	0		0	0	4,000,000
Current Year Ant	icipated Budget D	istribution:				•
Planning & Design		2,000,000	Prior Capital Funding			2,000,000
Acquisition/Relocation		0	General Capital Share Remaining			2,000,000
Site Improvements		0	Total NPS share for construction			0
Construction		0	Total NPS share for FFE		0	
Inspection/Permits	3	0				
	Total	2.000.000			Project Total	6.000.000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Southside School

Policy Area: Object & Project Description:

Education

The City's CIP objective for education is to provide funds to maintain and enhance the school infrastructure. A portion of the budget funds a needs assessment study that will expect the future school's conital people in the Courtheids area. In addition, funds will

evaluate the future school's capital needs in the Southside area. In addition, funds will

Living Community be set aside for future implementation of the plan recommendations.

Account Number:

CP 12 X03

Customers Served by

CIP Project:

Public School Students,

Faculty & Staff

Five Year Project

FY 2003	FY 2004	FY 2005		FY 2006	FY 2007	Total	
2,250,000	0	0		0	0	2,250,000	
Current Year Anti	Current Year Anticipated Budget Distribution:						
Planning & Design 250,000		250,000	Prior Capital Funding			0	
Acquisition/Relocation 0		0	General Capital Share Remaining		0		
Site Improvements 0		0	Total NPS share for construction		0		
Construction 2,000,000		2,000,000	Tot	tal NPS share for FF	E	0	
Inspection/Permits	i	0					

Total 2,250,000 Project Total 2,250,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total		
N	N	TBD	TBD	TBD	TBD		

